Food Service Decision Support System

Feeding Summary

Installation: Campbell

Reporting Period: Fiscal Year 10/1/2001 through 9/30/2002

Garrison Feeding

| Description | Earnings | Expenses | Earnings Per Man Days Fed | Expenses Per Man Days Fed | Man Days Fed |
|---|-------------|-------------|------------------------------------|------------------------------------|-----------------|
| Without Supplemental Allowance | \$2,469,986 | \$2,538,424 | \$6.78 | \$6.97 | 364,091 |
| Supplemental Less Than or Equal to 15% | \$71,639 | \$73,564 | \$7.78 | \$7.99 | 9,203 |
| Supplemental More Than 15% | \$0 | \$0 | \$0.00 | \$0.00 | 0 |
| TOTAL | \$2,541,624 | \$2,611,988 | \$6.81 | \$7.00 | 373,294 |

Field Feeding

| Description | Amount | | |
|-------------|-------------|--|--|
| Issue Total | \$3,522,456 | | |



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